



Republic of Namibia

FINANCIAL YEAR: 2022/2023

dated: 30 April 2022

Procurement (e.g. ...)	Description (includes packages, lots if applicable)	Quantity	Category of procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Procurement of Domestic - Tickets for the MoHSS	Various	Services	Yes	RFQs	430,689.00	Jun-22	Value
2	Re-location of expatriates and retiring staff members to their place of origin	Various	Services	Yes	RFQs	700,000.00	Jun-22	Value
3	Procurement of Domestic - Accommodation for the MoHSS	Various	Services	Yes	RFQ	719,000.00	May-22	Value
4	Procurement of Foreign - Tickets for the MoHSS	Various	Services	Yes	RFP	891,000.00	May-22	Value
Total for Sub Division 021: Subsistence travelling								
Sub Division 022: Materials and supplies								
Procurement (e.g. ...)	Description (includes packages, lots if applicable)	Quantity	Category of procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
5	Procurement of Newspaper and Periodicals for the MoHSS	Various	Goods	Yes	IQ	600	May-22	Value
6	Procurement of Office Supplies for the MoHSS	Various	Goods	Yes	ONB	11,910,476.00	Jul-22	-
7	Procurement of Office Supplies for the MoHSS	Various	Goods	Yes	EPE	4,000,000.00	May-22	EPE
8	Procurement of Office Supplies for the MoHSS	Various	Goods	Yes	RB	3,000,000.00	May-22	Distributors
9	Procurement of Health Professional worker's Uniforms and Linen for the MoHSS	Various	Goods	Yes	ONB	13,585,751.00	Jul-22	-
10	Procurement of Protective clothes for Institutional workers of the MoHSS	Various	Goods	Yes	EPE	910,000.00	May-22	EPE
11	Procurement of Institutional worker's Uniforms for the MoHSS	Various	Goods	Yes	RB	1,000,000.00	Jun-22	Manufacturers
12	Procurement of Linens for the MoHSS	Various	Goods	Yes	RB	3,000,000.00	Jun-22	Manufacturers
13	Procurement of Themophos (Abate)		Goods	Yes	RB	2,000,000.00	Jun-22	Limited Suppliers
14	Procurement of Sumishield 50WG		Goods	No	DP-	32,000,000.00	June 2022 -	Manufacturer
15	Procurement of Pharmaceuticals slow moving items for the MoHSS	Various	Goods	Yes	RFQs	323,000.00	May-22	Value

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16	Procurement of Pharmaceutical for Nuclear Medicine/Radiation Oncology of the MoHSS	Various	Goods	No	ONB	6,847,000.00	Oct-22	-
17	Procurement of Clinical supplies for Nuclear Medicine and Radiation Oncology at the MoHSS	Various	Goods	No	ONB	2,000,000.00	Jun-22	Disributors
18	Procurement of Cleaning Materials for the MoHSS	Various	Goods	Yes	ONB	11,894,947.00	Jun-22	-
19	Procurement of Cleaning Materials from GRN Stores for the MoHSS	Various	Goods	Yes	EPE	5,000,000.00	May-22	EPE
20	Procurement of Cleaning Materials for the MoHSS	Various	Goods	Yes	RB	3,000,000.00	May-22	Agents/Distributors
21	Procurement of Household items for the MoHSS	Various	Goods	Yes	ONB	2,431,492.00	Jul-22	-
22	Procurement of General Clinical Supplies for the MoHSS	Various	Goods	No	ONB	207,254,500.00	May-2022 CPBN	-
23	Procurement of Diagnostic Devices for various equipment for from Agents and Distributors for the MoHSS	Various	Goods	No	DP	4,700,000.00	Jun-22	Agents/Distributors
24	Procurement of Diagnostic Devices not brand specific for the MoHSS	Various	Goods	No	ONB	3,043,600.00	Aug-22	-
25	Procurement of EPI Vaccines (Expanded Program on Immunization) for the MoHSS	Various	Goods	No	ONB	100,563,200.00	Jul-2022 CPBN	-
26	Procurement of ANTI-TB (Anti Tuberculosis Medicine) for the MoHSS	Various	Goods	No	ONB	37,048,500.00	Jul-2022 CPBN	-
27	Procurement of ANTI-Malaria for the MoHSS	Various	Goods	No	ONB	13,841,500.00	Jul-22	-
28	Procurement of ARV -RTK (Antiretroviral Drugs) for the MoHSS	Various	Goods	No	ONB	366,649,400.00	Jul - 2022 CPBN	-
29	Procurement of Pharmaceuticals Nemlist items for the MoHSS	Various	Goods	No	ONB	473,386,100.00	May - 2022 CPBN	Value
30	Procurement of various Tools and Spare (non-related) Parts spraying pumps for the MoHSS	Various	Goods	Yes	RFQs	1,609,545.00	May-22	Value
31	Procurement of Teaching Aids for the MoHSS	Various	Goods	Yes	RFQs	50,000.00	May-22	Value
32	Procurement of Curtains for the MoHSS	Various	Goods	Yes	RFQ	875,767.00	Jun-22	Value
33	Procurement of Instruments and Apparatus	Various	Goods	Yes	ONB	3,460,455.00	Jul-22	-
34	Procurement of Instruments and Apparatus for specific equipment	Various	Goods	Yes	RFQs	2,000,000.00	Jun-22	Agents/Distributors
35	Procurement of Medical Gas in cylinders for the MoHSS	Various	Goods	Yes	RB	6,000,088.00	May-22	Limited distributors
36	Procurement of Medical Gas in cylinders for the MoHSS	Various	Goods	Yes	ONB	5,306,588.00	Jul-22	-
37	Procurement of Orthopaedic Workshop Materials and Wheel Chairs' accessories for the MoHSS	Various	Goods	Yes	ONB	6,659,750.00	Jul-22	-
38	Procurement of Orthopaedic Workshop specific materials for Wheel Chairs accessories for the MoHSS	Various	Goods	Yes	DP	3,000,000.00	Jun-22	Manufacturers/Agents
39	Procurement of Wheel Chairs for the MoHSS	Various	Goods	No	ONB	10,806,596.00	Jun-22	-

40	Procurement of Physiotherapy Services	Various	Goods	Yes	RP	3,000,000.00	Jul-22	Limited distributors
41	White cane, hearing aids and eye glasses (blindness rehabilitation and Audiology services)	Various	Goods	Yes	DP	1,000,000.00	Aug-22	Sole Distributor
42	Devices for the Rehabilitation of patients with Mental Health Condition (Mental Health Units)	Various	Goods	Yes	RFQ	1,000,000.00	Jul-22	Value
43	Procurement of Clinical Supplies slow moving items for the MoHSS	Various	Goods	No	ONB	20,000,000.00	Jun-22	-
44	Procurement of specific Clinical Supplies, Non Nemlist items for the MoHSS	Various	Goods	No	DP	5,821,015.00	Jun-22	Manufacturers/Agents
45	Supply and delivery of Bulk diesel and petrol to referral hospitals of the MoHSS	Various	Goods	Yes	EPE	12,387,925.00	May-22	EPE
46	Procurement of CSSD and X-Ray Supplies Non Nemlist items for the MoHSS	Various	Goods	No	ONB	11,844,000.00	Aug-22	-
47	Procurement of CSSD and X-Ray Supplies Non Nemlist items for the MoHSS	Various	Goods	No	RFQs	5,990,000.00	May-22	Distributors/Agents
48	Procurement of Bulk Medical Gas supply for the MoHSS over a period of more than three (3) years	Various	Goods	Yes	ONB	19,817,659.00	Jun-2022 CPBN	-
49	Procurement of protective clothes for the MoHSS	Various	Goods	Yes	IQ	10,000.00	Jun-22	value
50	Procurement of Cardiac materials for the MoHSS	Various	Goods	No	ONB	8,000,000.00	Aug-22	-
51	Procurement of specific Cardiac materials for the MoHSS	Various	Goods	No	DP	8,000,000.00	Jun-22	Limited suppliers
52	Procurement of specific Cardiac materials for the MoHSS	Various	Goods	Yes	RB	3,175,997.00	May-22	Distributors/Agents
53	Procurement of Tyres, Batteries for the MoHSS for all Regional Health Directorates	Various	Goods	Yes	ONB	6,000,000.00	May-22	-
54	Procurement of Services: Repair and maintenance of Vehicles for the MoHSS	Various	Goods	Yes	RB	8,793,947.00	May-22	Distributors/Agents
55	Procurement of Services, repair and maintenance of Vehicles for the MoHSS	Various	Goods	Yes	ONB	13,000,053.00	Jul-22	-
56	Procurement of Fuel & Lubricants and License Fees for the MoHSS	Various	Goods	Yes	ONB	104,703,300.00	Jul-2022 CPBN	-
57	Procurement of Spare parts, tools, accessories & repairs various General equipment for the MoHSS	Various	Goods	Yes	RB	2,388,700.00	Jun-22	Distributors
58	Procurement of services: Vehicles Licensing and renewals from NATIS for the MoHSS	Various	Goods	Yes	EPE	1,086,950.00	Jan-22	EPE
59	Procurement of services: Repair & maintenance of vehicles for the MoHSS	Various	Services	Yes	RB	2,583,000.00	Apr-22	Limited operators

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60	Hiring of Aircraft/Helicopter during campaign for the MoHSS	Various	Services	Yes	RFQs	250,000.00	Jun-22	Limited operators
61	Leasing of VIP / other vehicles for Government	Various	Services	Yes	EPE	2,570,000.00	Jun-22	EPE
Subdivision 024: Utilities								
62	Procurement of Courier Services for the MoHSS	Various	Services	Yes	EPE	36,735,578.00	May-22	EPE
63	Procurement of Courier Services for the MoHSS	Various	Services	Yes	ONB	5,510,368.00	Jun-22	-
64	Procurement of Water/Sewerage/Electricity from various Local authorities, distributors for the MoHSS	Various	Services	Yes	EPE	267,177,952.00	May-22	EPE / Sole distributors
65	Procurement of Telephone/Fax/Internet for the MoHSS	Various	Services	Yes	EPE	34,618,160.00	5/1/2022 CPBN	EPE/Distributor
66	Procurement of TV Licences/Dstv for the MoHSS	Various	Services	Yes	EPE/DP	583,938.00	Jun-22	EPE/Distributor
67	Leasing of Photocopy Machine	Various	Services	Yes	ONB	11,785,172.00	Jun-22	-
68	Procurement of PABX Charges for the MoHSS	Various	Services	Yes	RFQs	421,334.00	Jul-22	Value
69	Procurement of Postal Rental & related charges for the MoHSS	Various	Services	Yes	EPE	542,150.00	May-22	EPE
70	Rental of Gas Cylinders for the MoHSS	Various	Services	No	RB	10,390,358.00	May-22	-
71	Procurement of Renewal of License for various medical equipment for the MoHSS	Various	Services	No	DP	577,200.00	Jun-22	Distributors
72	Procurement of ICT Infrastructure E-Health System for the MoHSS	Various	Good	No	ONB	9,440,000.00	Jul-22	-
Subdivision 025: Maintenance								
73	Services and repair of Computers & Photocopy Machines for the MoHSS	Various	Services	Yes	ONB	4,300,000.00	Jul-22	-
74	Services and repair of Computers & Photocopy Machines for the MoHSS	Various	Services	Yes	RB	2,114,000.00	Jun-22	Agents
75	Procurement of Services: Repairs and General Maintenance at various facilities for the MoHSS' facilities in the regions	Various	Works	Yes	RFQs	12,970,000.00	Jun-22	Value

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76	Procurement of Services and repair of Operational & Office Equip at various facilities for the MoHSS in the regions	Various	Services	Yes	RFQs	6,000,000.00	Aug-22	Value
77	Procurement of Services and repair of specific Operational & Office Equip at various facilities for the MoHSS in the regions	Various	Services	Yes	RB	493,000.00	Aug-22	Agents/Distributors
78	Procurement of Services and repair of Medical Equipment for the MoHSS	Various	Services	Yes	ONB	11,834,000.00	Jul-22	
79	Procurement of Services: Repairs of Medical Equipment for the MoHSS	Various	Services	Yes	DP	7,034,000.00	May-22	Agents/Distributors
80	Procurement of works: Minor Renovations at various Health facilities for the MoHSS	Various	Works	Yes	RFQ	22,114,000.00	7/10/2022	Value
il for Subdivision								
division 026: Office/Property Rent								
Procurement (e.g. (...))	Description (includes packages, lots if applicable)	Quantity	Category of procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
81	Procurement of Office space / Property Rent in Windhoek for PHC, Khomas – Social Welfare Services of the Ministry of Health and Social Services	Various	Services	Yes	ONB	10,000,000.00	Jul-22	-
82	Procurement of Office space / Property Rent in Kavango West Region for the Ministry of Health and Social Services	Various	Services	Yes	RFQ	1,339,500.00	Apr-22	Value
83	Procurement of Office space / Property Rent in Zambezi Region for the Ministry of Health and Social Services	Various	Services	Yes	RFQ	1,339,500.00	Jun-22	Value
division 027: Other Services and Expense Support to Non-profitable Organization/Subsidies/ grants, Health Professionals Councils								
Procurement (e.g. 3...)	Description (includes packages, lots if applicable)	Quantity	Category of procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
84	Procurement of Training service from various institutions for the Ministry of Health and Social Services for the MoHSS	Various	Service	No	DP	4,000,800.00	Oct-22	Value

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85	Procurement of Training Courses from various institutions for the Ministry of Health and Social Services for the MoHSS	Various	Service	Yes	RFQ	3,095,800.00	Oct-22	Value
86	Procurement of Services: De-de-Bushing & Other Cleaning Services at various locations for the MoHSS	Various	Service	Yes	RFQ	2,019,975.00	8/1/2022	Value
87	Procurement of Services: De-Bushing & Other Cleaning Services at various locations for the MoHSS	Various	Service	Yes	EPE	100,000.00	7/1/2022	EPE
88	Procurement of service: Printing of hospital forms for the MoHSS	Various	Service	Yes	ONB	6,688,571.00	Jun-22	-
89	Procurement of materials for events at the Office of the Accounting Officer for the MoHSS	Various	Goods	Yes	IQ	16,000.00	Jun-22	Value
90	Provision of Security Services to the Ministry of Health and Social Services – Erongo Regional Health Directorate for the MoHSS	Various	Service	Yes	ONB	14,700,000.00	Jun-22	-
91	Provision of specialized Consultant services for Public patients for the MoHSS	Various	Service	Yes	RB	1,876,000.00	Jun-22	Value
92	Procurement of service: Fumigation Services of Pests at various Health Facilities for the MoHSS	Various	Service	Yes	RFQ	1,330,000.00	Aug-22	Value
93	Procurement of Alarm Response Services for the MoHSS	Various	Service	Yes	RFQ	148,600.00	Jun-22	Value
94	Procurement of foods according to the dietary needs of the patients for the MoHSS	Various	Service	Yes	ONB	147,361,437.00	5/2022 - CPBN	-
95	Provision of Refreshments/Catering for National Immunization Day in various Regional Health Directorates	Various	Service	Yes	RFQ	454,000.00	Aug-22	Value
96	Procurement of products for ceremonial events flowers, Gifts for the MoHSS	Various	Service	Yes	IQ	30,000.00	6/12/2022	Value
97	Provision of Funeral Services to the Ministry of Health and Social Services	Various	Service	Yes	RFQ	218,000.00	Aug-22	Value
98	Provision of Laundry Services to the MoHSS – Khomas Regional Health Directorate	Various	Service	Yes	ONB	9,206,800.00	Apr-22	-
99	Trade Fairs	Various	Service	No	DP	50,000.00	8/9/2022	Value
100	Procurement of service: Formatting, layout and Printing of national medicines policy	Various	Service	Yes		70,000.00	Aug-22	-
101	Procurement of service: Formatting, layout and Printing of the Revised Pharmaceutical management information system manual	Various	Service	Yes		60,000.00	Sep-22	-
Total for Subdivision						191,425,983.00		
Subdivision 041: Support to Non-profitable Organization/Subsidies/ grants, Health								

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Item Number (e.g., 101, 102, ...)	Description (includes packages, lots if applicable)	Quantity	Category of procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
102	Procurement of professional services (Memberships)	Various	Services	No	DP	14,454,000.00	Jul-22	Specific to Agencies
division 0101: Office furniture and office equipment								
103	Supply, delivery and fitment of Office Furniture for the MoHSS	Various	Goods	Yes	RFQ	1,119,000.00	Jul-22	value
104	Supply, delivery, Installation and Commissioning Computer Hardware & Software for the MoHSS	Various	Goods	Yes	ONB	6,186,000.00	Aug-22	-
division 102: Vehicles								
105	Supply, delivery and testing of trucks for Central Medical Stores - MoHSS	3	Goods	Yes	ONB	4,400,000.00	Jun-22	-
106	Conversion of fully furniture ambulances for MoHSS	10	Goods	Yes	ONB	10,000,000.00	Jun-22	-
division 103: Procurement of Medical Equipment								
107	Supply, delivery, Installation and Commissioning of Dialysis machines for Windhoek Central Hospital	12	Goods	Yes	ONB	7,200,000.00	Jul-22	-

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108	Supply, delivery, Installation and Commissioning of Dialysis machines for Intermediate Hospital Oshakati	12	Goods	Yes	ONB	7,200,000.00	Jul-22	-
109	Supply, delivery, Installation and Commissioning of Dialysis machines for Intermediate Hospital Rundu	6	Goods	Yes	ONB	3,600,000.00	Jul-22	-
110	Supply, delivery, Installation and Commissioning of Dialysis machines for Keetmanshoop District Hospital	6	Goods	Yes	ONB	3,600,000.00	Jul-22	-
111	Supply, delivery, Installation and Commissioning of Dialysis machines for Katima Mulilo District Hospital	6	Goods	Yes	ONB	3,600,000.00	Jul-22	-
112	Supply, delivery, Installation and Commissioning of Dialysis machines for Swakopmund District Hospital	6	Goods	Yes	ONB	3,600,000.00	Jul-22	-
113	Supply, delivery, Installation and Commissioning of ICU Monitors (with accessories), Infant Warmers and Patient monitors for various facilities of the MoHSS	Various	Goods	Yes	ONB	15,000,000.00	Jun-22	-
114	Supply, delivery, Installation and Commissioning of Infant Incubators on trolley for various facilities of the MoHSS	75	Goods	Yes	ONB	11,250,000.00	Jul-22	-
115	Supply, delivery, Installation and Commissioning of Transport Incubators	72	Goods	Yes	ONB	10,800,000.00	Jul-22	-
116	Supply, delivery, Installation and Commissioning of Fluoroscopy, Blood gas analyses, Diathermy, Endoscopic and Anesthetic machine	Various	Goods	Yes	ONB	18,000,000.00	Jun-22	-
117	Supply, delivery, Installation and Commissioning of Operating Tables for various facilities of the MoHSS	13	Goods	Yes	ONB	5,400,000.00	Jun-22	-
118	Supply, delivery, Installation and Commissioning of Phototherapy lights for various facilities of the MoHSS	50	Goods	Yes	RFQ	1,500,000.00	Jun-22	Value
119	Supply, delivery, Installation and Commissioning of ECG Machine (with accessories) for various facilities of the MoHSS	20	Goods	Yes	RFQ	1,400,000.00	Jul-22	Value
120	Supply, delivery, Installation and Commissioning of Mammography for the MoHSS	1	Goods	Yes	ONB	6,000,000.00	Jun-22	-
121	Supply, delivery, Installation and Commissioning of Direct Digital X-Ray	10	Goods	Yes	ONB	24,000,000.00	Jun-22	-
122	Supply, delivery, Installation and Commissioning of CT scanners	2	Goods	Yes	ONB	24,000,000.00	Jul-22	-
123	Supply, delivery, Installation and Commissioning of Dental Equipment	17	Goods	Yes	ONB	10,523,000.00	May-22	-

124	Supply, delivery, installation and Commissioning of Operational Equipment for the MoHSS	Various	Goods	Yes	ONB	11,235,000.00	Jul-22	-
al for Subdivision								
						167,908,000.00		
division: Procurement of Capital Works								
Procurement No. (e.g., 2,3,...)	Description (includes packages, lots if applicable)	Quantity	Category of procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
125	Katutura Hospital Renovation renovations - Wet areas	2	Works	Yes	RFQ	3,000,000.00	May-22	Values
126	Windhoek Central Hospital - UPS and re - earthing	2	Works	Yes	RFQ	1,400,000.00	May-22	Values
127	Windhoek Central Hospital - PICU	1	Works	Yes	RFQ	3,000,000	May-22	Values
128	Onandjokwe Hospital - pediatric unit	1	Works	Yes	ONB	4,000,000	Jun-22	-
129	Rundu Hospital Upgrading - ICU	1	Works	Yes	ONB	4,000,000.00	Jun-22	-
130	Oshakati Intermediate Hospital - dialysis units	1	Works	Yes	ONB	4,000,000.00	Jun-22	-
131	Okakarara District Hospital - cold room and solar heaters	2	Works	Yes	RFQ	1,000,000.00	Jun-22	Values
132	Swakopmund District Hospital - neonatal specialist items	1	Works	Yes	ONB	4,000,000.00	Jun-22	-
133	Keetmanshoop Hospital	1	Works	Yes	DP	5,000,000.00	Jun-22	Limited suppliers
134	Omuthiya - water reservoir and medical oxygen network	2	Works	Yes	RFQ	1,460,000.00	Jun-22	Values
135	Mariental District Hospital - NIP	1	Works	Yes	RFQ	1,350,000.00	Jun-22	Values
136	Mariental District Hospital - ICU	1	Works	Yes	ONB	3,650,000.00	Jun-22	-
137	Gobabis District Hospital - ICU and theatre	2	Works	Yes	ONB	3,000,000.00	Jun-22	-
138	Okahao Hospital Upgrading - cold rooms	1	Works	Yes	RFQ	1,000,000.00	Jun-22	Values
139	Okahao Hospital Upgrading - electrical upgrade cold rooms	2	Works	Yes	RFQ	800,000.00	Jun-22	Values
140	St. Mary's Hospital - NIP	2	Works	Yes	RFQ	2,000,000	Jun-22	Values
141	Nationwide Primary Health Care Clinic - Household furnitures	Various	Goods	Yes	ONB	2,000,000.00	Oct-22	-
142	Nationwide Primary Health Care Clinic - specialist installations at various ongoing construction at clinics	Various	Works	Yes	RFQ	4,000,000.00	Jun-22	Values
143	Nationwide Primary Health Care Clinic - construction at Gcaruhwa, Schlip and Onangulo	3	Works	Yes	ONB	15,000,000.00	Jul-22	-
144	Nationwide Primary Health Care Center - Aranos accomodation	1	Works	Yes	ONB	2,000,000.00	Jun-22	-
145	Development and Strengthening of Network Infrastructure	1	Works	Yes	ONB	5,000,000.00	Aug-22	-

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146	Port Health - Staff accommodation at Ariamsvlei and Noordewer	2	Works	Yes	ONB	3,400,000.00	Jun-22	-
147	Minor Capital Works – Maintenance renovations at various health facilities country wide	Various	Works	Yes	RFQs	20,000,000.00	Oct-22	Values
148	Demographic Health Survey		Goods	Yes	ONB	5,000,000.00	Jun-22	-
149	Construction and Equipment of the new Central Medica Stores	1	Services	Yes	ONB	1,000,000.00	Oct-22	-
	Sub - total					100,060,000.00		
INT TOTAL:						2,491,558,687.00		
Approved - Accounting Officer (Name):		BEN NANGOMBE			Signature:	Date: 6/6/2022		

